



# Program and Services Chart

## Year Ended June 30, 2011

### Management Agent

**Home of Your Own Project**  
 Single-family Residence  
 Opened November 1997  
 Capacity – 4 Adults  
**98.4% Occupancy**  
 FY 11 # Served: 5  
 FY 11 Year End: 3

### HUD Housing

**Fellowship Apartments**  
 Section 811 Project - 6 Units  
 Subsidized Housing  
 Opened March 1993  
 Minimum Capacity – 12  
**98% Occupancy**  
 FY 11 # Served: 13  
 FY 11 Year End: 11

**Washington Court**  
 Section 811 Project - 6 Units  
 Subsidized Housing  
 Opened September 1998  
 Minimum Capacity – 8  
**100% Occupancy**  
 FY 11 # Served: 7 Adults, 2 Children  
 FY 11 Year End: 7 Adults,  
 2 Children

**Fayette Street Project**  
 Section 811 Project – 5 Units  
 Subsidized Housing  
 Opened January 2004  
 Minimum Capacity – 7  
**100% Occupancy**  
 FY 11 # Served: 7  
 FY 11 Year End: 7

### Owner

**106 S. State Street**  
 Affordable Housing  
 Project – 8 Units  
 Opened July 2002  
 Minimum Capacity – 8  
**129% Occupancy**  
 FY 11 # Served: 11  
 FY 11 Year End: 9

**10 Jackson Street**  
 Fair Market Rentals – 3 Units  
 Opened September 1996  
 Minimum Capacity - 6  
**144 % Occupancy**  
 FY 11 # Served: 8 Adults,  
 4 Children  
 FY 11 Year End: 4 Adults,  
 2 Children

**Pleasant St. Project**  
 Special Needs Housing –  
 9 Units  
 Opened April 2007  
 Minimum Capacity – 11  
**108% Occupancy**  
 FY 11 # Served: 13  
 FY 11 Year End: 12

### Service Provider

**Outreach Service Program**  
 Established 2000  
**Billable FSS Units: 14,779**  
**Unbillable FSS Units: 893**  
**TOTAL: 15,672**  
 FY 11 # Served: 84  
 FY 11 Year End: 54

**Fellowship House**  
 Section 202/8 Project  
 Intensive Residential Supports  
 Opened June 1984  
 Minimum Capacity – 12  
**96.5% Occupancy**  
 FY 11 # Served: 14  
 FY 11 Year End: 12

<b>TOTAL # Served FY 11</b>	
<b>Housing:</b>	Adults: 78
	Children: 6
	84
<b>Services:</b>	Adults: 84

