



Program and Services Chart

Year Ended June 30, 2009

Management Agent

Home of Your Own Project
 Single-family Residence
 Opened November 1997
 Capacity – 4 Adults
97.3% Occupancy
 FY 09 # Served: 5
 FY 09 Year End: 4

Owner

106 S. State Street
 Affordable Housing Project – 8 Units
 Opened July 2002
 Minimum Capacity – 8
114% Occupancy
 FY 09 # Served: 13
 FY 09 Year End: 8

Pleasant St. Project
 Special Needs Housing – 9 Units
 Opened April 2007
 Minimum Capacity – 11
109% Occupancy
 FY 09 # Served: 15
 FY 09 Year End: 12

Service Provider

Outreach Service Program
 Established 2000
Billable FSS Units: 13,157
Unbillable FSS Units: 1,212
TOTAL: 14,369
 FY 09 # Served: 84
 FY 09 Year End: 67

HUD Housing

10 Jackson Street
 Fair Market Rentals – 3 Units
 Opened September 1996
 Minimum Capacity - 6
216 % Occupancy
 FY 09 # Served: 13
 FY 09 Year End: 7 Adults,
 6 Children

Fellowship House
 Section 202/8 Project
 Intensive Residential Supports
 Opened June 1984
 Minimum Capacity – 12
96% Occupancy
 FY 09 # Served: 14
 FY 09 Year End: 11

Fellowship Apartments
 Section 811 Project - 6 Units
 Subsidized Housing
 Opened March 1993
 Minimum Capacity – 12
100% Occupancy
 FY 09 # Served: 12
 FY 09 Year End: 12

Washington Court
 Section 811 Project - 6 Units
 Subsidized Housing
 Opened September 1998
 Minimum Capacity – 8
100% Occupancy
 FY 09 # Served: 7 Adults, 2 Children
 FY 09 Year End: 7 Adults,
 2 Children

Fayette Street Project
 Section 811 Project – 5 Units
 Subsidized Housing
 Opened January 2004
 Minimum Capacity – 7
100% Occupancy
 FY 09 # Served: 7
 FY 09 Year End: 7

TOTAL # Served FY 09

Housing:	Adults: 86
	Children: 8
	94
Services:	Adults: 98