



Annual Report - September 2006

Mission:

Fellowship Housing Opportunities offers decent, affordable housing and quality behavioral health services that promote recovery from mental illness.

Vision:

We view our role in the system of care as providing a continuum of housing and services that support each individual's full participation in the community. We commit ourselves to using our resources efficiently to create and provide services that help consumers face the challenges of everyday living.

Values:

Fellowship Housing Opportunities holds the following beliefs about its purpose:

- ☛ People can learn, develop their abilities and live personally satisfying lives.*
- ☛ Housing that is decent and affordable and services that are high quality and responsive to individual needs are foundations for mental health.*
- ☛ Our success depends on being accountable to our consumers, our funding sources, our service partners and the community.*
- ☛ We have a responsibility to use our expertise to inform and engage discussions and initiatives that promote housing options for all citizens*

2006 – Year in Review

Board of Trustees: During the summer of 2005 Fellowship Housing engaged in a *Strategic Planning Process*, which yielded the following goals:

- ☞ Clarify our human resource needs and realign positions and job duties to meet organizational growth
- ☞ Obtain medical support services to meet Fellowship House client's needs
- ☞ Conduct a cost analysis of program services to be used as a guide for program expansion decisions
- ☞ Limit Fellowship Housing's 2005-6 activities to the planned expansion
- ☞ Increase the Endowment to support operating expenses
- ☞ Maintain Fellowship Housing's capacity to identify/explore opportunities to develop new housing stock
- ☞ Continue to foster a positive relationship with Riverbend

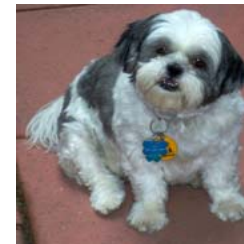
Board turnover this year included the resignations of Johanna Houman and Erica Bodwell. In the spring, **Herb Carpenter** joined the organization as a representative from the South Congregational Church. Current members include:

Violet Rounds, President
Joan Gilmore, Secretary
Michael Brown, Treasurer
Laurie Samuelsen, Trustee
Carol Nelson, Trustee
Jean Barnes, Trustee
Herbert Carpenter IV, Trustee

Finances: Fellowship Housing continues to efficiently manage its operations and build its financial health. Our *Endowment Fund* is valued at **\$63,837**.

Staff: We began FY 2006 extremely short-staffed. This crisis afforded an opportunity to carefully consider organizational needs and while recruitment was very difficult, we have engaged some exceptional and committed individuals. At the close of FY 2006, Fellowship Housing was fully staffed.

Fellowship House adopted "*Mimi*" in the fall of 2005!



Programs: This was *a very successful* year for Fellowship Housing! We amended our services contract mid-year to account for an increasing volume of MIMs units delivered to our own tenants and others referred to us for assistance. Occupancy remained high in all projects.

Pleasant Street Project: 34-36 Pleasant Street was purchased in June 2006. Occupancy of the nine units is slated to begin in 2007. The development of this project includes the creation of two new group home beds in Fellowship House. Administrative staff, currently housed in Fellowship House, will be relocated to the Pleasant Street location which will also offer space for program services. This project has enjoyed significant community support!